VIET NAM RUBBER GROUP - JOINT STOCK COMPANY
DONG PHU RUBBER JOINT STOCK COMPANY

No.: 281 /CSĐP - KTTV

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

July 28, 2026

Regarding the explanation of the separate income statement for Quarter 02 - 2026

To:

- Ho Chi Minh Stock Exchange.

Separate Income Statement

(Quarter II - 2026)

No.	Items	Code	Note	Quarter II/2025	Quarter II/2026	Increase (+)/ Decrease (-)	%
1	Revenue from sales of goods and provision of services	2	VI.25	121,297,688,137.00	151,475,205,859.00	30,177,517,722	124.88
2	Revenue deductions	10		-	-	-	
3	Net revenue from sales of goods and provision of services (10 = 10 - 01)	11		121,297,688,137.00	151,475,205,859.00	30,177,517,722	124.88
4	Cost of goods sold	20	VI.27	72,766,666,439	76,692,042,650	3,925,376,211	105.39
5	Gross profit (20 = 10 -11)	21		48,531,021,698	74,783,163,209	26,252,141,511	154.09
6	Gain/(loss) from the sale and disposal of investment property	22				-	
7	Financial income	23	VI.26	19,038,046,537	12,576,982,628	(6,461,063,909)	66.06
8	Financial expenses	25	VI.28	1,602,141,644	1,846,643,840	244,502,196	115.26
9	In which: Loan interest expenses	26				-	
10	Selling expenses	30		952,771,965	426,218,766	(526,553,199)	44.73
11	General administration expenses	31		9,661,917,191	11,764,569,919	2,102,652,728	121.76
12	Net operating profit {30 = 20 + (21 - 22) - (24 + 25) }	32		**55,352,237,435**	73,322,713,312	17,970,475,877	132.47
13	Other income	40		10,954,132,984	4,138,611,417	(6,815,521,567)	37.78
14	Other expenses	50		3,754,814,936	3,223,116,568	(531,698,368)	85.84
15	Other profit/(loss) (40 = 31 -32)	51		**7,199,318,048**	915,494,849	(6,283,823,199)	12.72
16	Total accounting profit before tax (=30+40)	52		**62,551,555,483**	74,238,208,161	11,686,652,678	118.68
17	Current income tax	60	VI.30	10,256,940,605	14,945,936,034	4,688,995,429	145.72
18	Deferred income tax	70	VI.30			-	
19	Profit after tax (=50-51-52)	71		**52,294,614,878**	59,292,272,127	6,997,657,249	113.38
20	Basic earnings per share (*)						
21	Diluted earnings per share (*)						

Explanation:

In Q2/2025, the sales volume was 1,661.59 tons, with an average selling price of 52,424,719 VND/ton.
In Q2/2026, the sales volume was 1,597.09 tons, with an average selling price of 58,237,972 VND/ton.

Due to:

+ Sales volume in Q2/2026 was lower than in Q2/2025; however, the average selling price was higher than in Q2/2025 (the average selling price in Q2/2026 was VND 5,813,253 per ton, equivalent to an increase of 11.09% compared to Q2/2025).
+ Profit from operating activities in Q2/2026 increased by VND 17,970,475,877, equivalent to an increase of 32.47% compared to Q2/2025.
+ Other profit in Q2/2026 decreased by VND 6,283,823,199, equivalent to a decline of 87.28% compared to Q2/2025.

Therefore, profit after tax in Q2/2026 increased by VND 6,997,657,249, equivalent to an increase of 13.38% compared to Q2/2025.

General Director

M.S.D.N: 3800100376-C.T.C.P
CÔNG TY CỔ PHẦN CAO SU ĐỒNG PHÚ
X. THUẬN LỢI - TP. ĐỒNG NAI

Nguyễn Đức Hiền

Recipients:
- As above;
- Save: Admin, Finance and Accounting Department